

PROJECT PROPOSAL SUMMARY SHEET
Living Lab/Centro de Diálogo y Transformación Inc.
Regional Centre of Expertise on Education for Sustainable Development:
Borderlands México-USA

Maximum length: 4 pages

Name of the Project: CURRENT PROJECT 7. Ejido Favela Museum, Organic Agriculture Demonstration Site, Art Gallery, Store and Bustillos Lake Restoration Centre

Objectives:

Through this Project we aim to:

- ° Construct a 20 x 15 m2 building to house the museum, multipurpose classroom, store and art gallery, 2 bathrooms, Bustillos Lake Restoration Centre, community activity center
- ° Make the Ejido Favela Eco-Museum and Learning Centre economically self-sustaining
- ° Produce and sell art and agricultural products from the demonstration site
- ° Offer to sell for local artists and farmers on consignment
- ° Offer courses, workshops and conferences, i.e. organic agriculture, art, small business development, etc. according to the needs of the community
- ° Teach and demonstrate recycling and waste management for the community and visitors
- ° Train community members for sustainable livelihoods, i.e. recycling-based handicrafts, cottage industry, sustainable organic agriculture, canning & dehydrating foodstuffs, etc.
- ° Offer wild animal observation activities
- ° Organize Bustillos Lake education and restoration activities

Business Model: How will the Project become self-sustaining before the end of the funding cycle?

- ° Fresh and preserved agricultural products from the site will be sold at the store
- ° Artworks produced at the Centre will be sold at the store
- ° Art, foodstuffs and other local products will be sold at the store on consignment
- ° A modest course fee will be charged to those attending workshops designed and offered at the site
- ° A modest fee will be charged for entrance to the museum and demonstration site
- ° A Donations Box will be placed at the Center's entrance
- ° Living Lab/Centro de Diálogo y Transformación will apply to foundations for additional funding

Activities to date:

- ° Arts, crafts and painting workshops
- ° Display of paleontological findings from the Bustillos Lake region
- ° Planting, germination and transplanting of produce to increase local food security
- ° Sharing of organic food plant shoots in the thirteen communities surrounding Bustillos Lake
- ° Schools, families and community members visit the museum and agricultural demonstration site

Looking toward the future: What do you hope to achieve?

- ° Construct a 20m x 15m² building to house the museum, multipurpose classroom, store and art gallery, two bathrooms, Bustillos Lake Restoration Centre and community activity center
- ° Make the Ejido Favela Eco-Museum and Learning Centre economically self-sustaining
- ° Produce and sell local art and agricultural products produced at the demonstration site
- ° Offer sales to local producers and artists on consignment
- ° Offer courses, workshops and conferences, i.e. organic agriculture, art, small business development, etc. according to the needs of the community
- ° Create a community recycling and waste management demonstration site
- ° Train community members for sustainable livelihoods, i.e. recycling-based handicrafts, cottage industry, organic agriculture, etc.
- ° Offer wild animal observation activities on the shores of Bustillos Lake
- ° Organize and implement Bustillos Lake restoration activities

Project Implementation Timeline:

TASK	1-Nov.- 2018	1-June- 2019	1-June- 2019	1-July- 2019	1-Nov.- 2019	1-Dec.- 2019	1-Jan.- 2020	31-Jan.- 2020
Funding Procurement								
Construction Materials Acquisition								
Building Construction								
Make ready Eco-Museum & Learning Centre								
Launch Eco-Museum & Learning Centre								
DATES	1 a 15- Feb.- 2020	15-Feb. to 15- March- 2020	15- March to 30- April- 2020	1 to 30- May- 2020	1 May to 1 July- 2020	1- August to 30- Sept.- 2020	31- Sept.- 2020	6-Jan.- 2021
Schedule conferences, courses, workshops, art exhibits for local artists								

Plant shoots for cultivation								
Transplant shoots for organic food crops								
Plant organic crops								
Community planting and donation of shoots to the 13 Bustillos Lake Communities								
Recycling, painting, worm composting and waste management workshops								
Organic crop harvesting, sales, dehydration and canning of harvested fruits & produce								
Cultural events- Day of the Dead; All Saints Day, Christmas Carols, Guadalupe Day- Matachines Dances, Posadas								

Festivals, Christmas, Three Wise Men									
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Proposed Budget:

Implementation Steps	Quantity	Cost Provider 1	Cost Provider 2	Estimated Cost	Actual Cost	Difference
Construction Materials Adquisition				USD \$ 100,701.90		
Building Construction				USD \$ 16,000.00		
Make ready Eco-Museum & Learning Centre				USD \$ 25,000.00		
Launch Eco-Museum & Learning Centre				USD \$ 2,500.00		
Schedule conferences, courses, workshops, art exhibits for local artists				USD \$ 5,000.00		
Plant shoots for cultivation				USD \$ 300.00		
Transplanting shoots for organic food crops				USD \$ 1,200.00		
Planting organic crops				USD \$ 1,200.00		
Community planting and donation of shoots to the 13 Bustillos Lake Communities				USD \$ 3,000.00		
Recycling, painting, worm composting and waste				USD \$ 3,000.00		

management workshops						
Organic crop harvesting, sales, dehydration and canning of harvest				USD \$1,200.00		
Cultural Events- Muertos y Santos, Villancicos, Guadalupe-Matachines, Posadas, Navidad, Santos Reyes				USD \$ 3,000.00		
					Subtotal	USD \$162,101.90
Living Lab/Centro de Diálogo y Transformación Administrative and Implementation Fee (20%)						USD \$ 32,420.39
					TOTAL	USD \$194,522.29

Regional Centre of Expertise:

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Thank you!