

PROJECT PROPOSAL SUMMARY SHEET
Living Lab/Centro de Diálogo y Transformación Inc.
Regional Centre of Expertise on Education for Sustainable Development:
Borderlands México-USA

Maximum length: 4 pages

Name of the Project: CURRENT PROJECT 1. The Mobile Living Lab as a Driver for Sustainable Community Development: Environmental, economic and human wellbeing along the Sustainability Corridor in Chihuahua, Mexico

Project Summary link on United Nations University Website:
<http://www.rcenetwork.org/portal/node/3570?user=975&year=2018>

Objectives:

Through this Project we aim to:

- ° Provide informal & non-formal Education for Sustainable Development on site in communities throughout the borderlands region
- ° Promote human development, environmental restoration & sustainable usage, and sustainable economic development in communities throughout the borderlands region
- ° Work with communities to design, to fund, to implement and to evaluate sustainable development projects intended to address areas of concern to the community members
- ° Provide Living Lab activities on site for children in rural communities along the México-US Borderlands
- ° Instill a love for and a commitment to stewardship of the natural environment in children living in communities along the borderlands
- ° Provide trainings in sustainable development-related areas to people along the borderlands
- ° Work diligently toward sustainable economic development in these communities
- ° Provide entrepreneurship and gainful employment opportunities to youth and adults living along the borderlands

Business Model: How will the Project become self-sustaining before the end of the funding cycle?

- ° Charge a modest fee for children and adults participating in Mobile Living Lab activities
- ° Charge for courses, workshops and other activities designed and tailored to the needs of each community
- ° Charge a Consultant fee to relevant government entities for community development work conducted
- ° Seek grant funding for each project

Activities to date:

- ° The Mobile Living Lab is acquired, properly decaled and operational
- ° Living Lab/Centro de Diálogo y Transformación lab coats, goggles, gloves, tables for experimental stations, mobile white board, and chairs for classes and workshops have been acquired and are ready for use

- Visit by dignitaries from Las Cruces, New Mexico USA to get to know each community along the Sustainability Corridor and to learn about their respective projects
- Interviews, visits, project proposal designs, implementation timelines and budget projections for each project to be implemented
- Psycho-social Development Workshops in the community of El Molino Namiquipa, Chihuahua

Looking toward the future: What do you hope to achieve?

- Psycho-social wellbeing in each individual and each collective with which we work
- Help instill and reinforce the values of honesty, hard work, loyalty, etc. in individuals and in the community at large
- Help individuals and communities to develop a sense of vision and the empowerment to convert their vision into concrete realities which favor human and environmental wellbeing in their localities
- Teach basic business skills
- Help families set up small businesses
- Instil a sense of pride, of belonging, of mattering, of being heard and cared for in all communities and all community members
- Sustainable Economic Development and the creation of licit, dignified employment for youth and adults in each community
- Trainings and positive activities for children, youth, adults and the elderly in each community
- Increasingly sustainable environmental practices in the communities, i.e. sustainable organic agriculture, clean energy, efficient and safe water usage, soil restoration and food security, among others.

Project Implementation Timeline:

TASK	April 2018	July 2018	August 2018	November 2018	August- November 2018	August- November 2018	Nov. 2018	Dec. 2018- Feb. 2019
Initial Lab equipment acquired								
Mobile Living Lab decaled								
Tables, chairs, goggles, gloves acquired								
Lab Coats designed								
Lab Coats delivered								
Project design & preparation with communities								

Seek short-term funding for LL/CDT's sustenance								
Seek substantive long-term funding for each project								
DATES	March-May 2019	March-May 2019	June 2019	July 2019	June 2019 onward			
Design research studies								
Develop Mobile Living Lab Materials & Experiments								
Visit communities. Set up project advances calendars								
Receive funding and begin w/ implementation calendars								
Attend to children through the Mobile Living Lab								

Proposed Budget:

Implementation Steps	Quantity	Cost Provider 1	Cost Provider 2	Estimated Cost	Actual Cost	Difference
Initial Lab equipment acquired				USD \$ 2,000.00		
Mobile Living Lab decaled				USD \$700.00		

Tables, chairs, goggles, gloves acquired				USD \$1,000.00		
Lab Coats designed				USD \$1000.00		
Lab Coats delivered				USD \$500.00		
Project design & preparation with communities				USD \$700.00		
Seek short-term funding for LL/CDT's sustenance				USD \$1,000.00		
Seek substantive long-term funding for each project				USD \$5,000.00		
Design research studies				USD \$1,200.00		
Develop Mobile Living Lab Materials & Experiments				USD \$2,000.00		
Visit communities. Set up project advances calendars				USD \$800.00		
Receive funding and begin w/ implementation calendars				USD \$800.00		
Attend to children through the Mobile Living Lab				USD \$10,000.00		
					Subtotal	USD \$26,700.00
Living Lab/Centro de Diálogo y Transformación Administrative and Implementation Fee (20%)						USD \$5340.00

	TOTAL	USD \$32,040.00
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Regional Centre of Expertise:

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Thank you!