**Budget**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Implementation****Steps** | **Quantity** | **Cost****Provider 1** | **Cost Provider 2** | **Estimated Cost** | **Actual Cost** | **Difference** |
| Exploratory visit to the Sustainability Corridor |
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|  |  |  |  |  |  |  |
| Devise Curriculum and Toolkit for Intervention |
| Content Development & Planning | 40 hrs (over 2 mos) | $3,800 |  |  |  |  |
| Design | 10 hrs (over 2 weeks) | $950 |  |  |  |  |
| Production | Print/Web |  |  |  |  |  |
| Virtual Trainings |
| Devlivery of Curriculum & Toolkit, Training to Carolina | 8 hrs | $760 |  |  |  |  |
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|  |  |  |  |  |  |  |
| On-site E-Commerce and Toolkit Implementation |
| Introduction to Business Toolkit | 6 workshops | $3000 |  |  |  |  |
| Marketing & Promotions Curriculum | 12 Classes | $6,000 |  |  |  |  |
| E-Commerce Curriculum | 12 Classes | $6,000 |  |  |  |  |
| Publish Toolkit with Expert Status thru UN |
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| Ongoing virtual support |
| Video Conferencing Software | 1 Year | $180 |  |  |  |  |
|  |  |  |  |  |  |  |
| Virtual Trainings |
| Video Meetings | 2 hours virtual support per month, over 8 mos. | $2,000 |  |  |  |  |
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